

# ALABAMA COMMUNITY COLLEGE SYSTEM STATE CORONAVIRUS RELIEF FUNDS EXPENDITURES – FINAL

Item Description	Awarded Amount	Final Expenditure	Difference	Additional Notes
Learning Management System	\$250,000 (4th Quarter 2020 Cost)	\$0	-\$250,000	Due to unexpected circumstances, we are not moving forward with this item at the present time.
Online Proctoring Solution	\$222,500 (4th Quarter 2020 Cost)	\$0	-\$222,500	Due to unexpected circumstances, we are not moving forward with this item at the present time.
Online Tutoring Solution	\$187,500 (4th Quarter 2020 Cost)	\$0	-\$187,500	Due to unexpected circumstances, we are not moving forward with this item at the present time.
Quality Matters	\$15,000 (4th Quarter 2020 Cost)	\$0	\$15,000	Due to unexpected circumstances, we are not moving forward with this item at the present time.
System-wide Video Capture Software	\$250,000 (4th Quarter 2020 Cost)	\$0	-\$250,000	Due to unexpected circumstances, we are not moving forward with this item at the present time.
Massive Online Open Courses (MOOCs)	\$200,000 (4th Quarter 2020 Cost)	\$0	-\$200,000	Due to unexpected circumstances, we are not moving forward with this item at the present time.

Laptop Loaner Program	\$8,000,000	\$8,529,676.54	\$529,676.54	Received approval from DOF to reallocate funds to purchase additional laptops.
Virtual Computers	\$10,000,000	\$10,632,943.65	\$632,943.65	Cost overrun. Expenses greater than expected costs at time of finalization of ACCS/DOF MOU. Received approval from DOF to reallocate funds to cover additional cost.
Video Conferencing Equipment in the Classroom	\$2,920,000 (\$40,000 per classroom/one classroom per community college campus/instructional site)	\$2,959,556	\$39,556	Cost overrun. Expenses greater than expected costs at time of finalization of ACCS/DOF MOU. Received approval from DOF to reallocate funds to cover additional cost.
Zoom Rooms	\$2,800,000	\$2,722,823.81	\$-77,176.19	One college (Chattahoochee Valley Community College) did not purchase Zoom Rooms. Funds were reallocated to other projects with cost overruns.
Next Generation Firewalls	\$2,500,000	\$2,500,000	\$0	

**TOTAL AMOUNT**

**\$27,345,000**

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